

DEBT SERVICE BUDGET 2019-20

Adopted: June 17, 2019

Revised:

REVENUE

UFARS Code	DESCRIPTION	ACTUAL 2017-18	BUDGET 2018-19	BUDGET 2019-20

07-005-000-000-001-000	Levy (Building)	0.00	75,730	127,110
07-005-000-000-229-000	Disparity	0.00	300	300
07-005-000-000-234-000	Hmstd/Ag Market Value Credit	0.00	3,300	3,300
07-005-000-000-258-000	Wetland & Native	0.00	45,250	0
07-005-865-000-317-000	LTFM Aid	0.00	65,400	65,400
	Total	<u>0.00</u>	<u>189,980</u>	<u>196,110</u>

EXPENDITURE

UFARS Code	DESCRIPTION	ACTUAL 2017-18	BUDGET 2018-19	REVISED BUDGET 2019-20

07-005-910-000-710-000	Bond Redemption	0.00	145,000	140,000
07-005-910-000-720-000	Bond Interest	0.00	37,700	42,600
	Total	<u>0.00</u>	<u>182,700</u>	<u>182,600</u>